



NORTH HERTFORDSHIRE DISTRICT COUNCIL

AREA COMMITTEE DEVELOPMENT GRANT APPROVAL FORM

1. Committee: **Royston Area Committee**

2. Date: **22 Jun 2011**

3. Summary of application: **staff costs for successor organisation to 'Extended Schools'**

Name of organisation: **Community Hub CIC**

Sum requested: **£1,000**

Total project cost: **£112,216**

Brief details:

**The application seeks support for staff costs in year 1 for a new organisation, formed out of the current Royston Extended Schools Coordinators (ESC). Whilst HCC has passed the costs of running ESC to the schools, schools have not indicated any wish to pass that on to the ESC service, though they acknowledge the benefits. HCC funding will cease at the end of August 2011. Accordingly the staff are setting up a not-for-profit, community interest company.**

Matched / linked funding: **£1,000**

Funder: **HCC Locality Budgets**

Discretionary rate relief: **£0**

Funder:

Comments from Development Officer:

**The situation mirrors that in other places - Music Therapists in Bedfordshire, for example. As ever, the dissolution of ESC would lose a body of information with huge synergies. The CDO is well aware of the huge range of activities supported by ESC, the substantial iceberg of which the tip - the Royston Youth Network attended by the CDO, R Town Councillors, your Chairman, Town Centre Manager, NHDC Play Staff, Police and community groups, to avoid duplication of effort - is only a tiny part. Were Members minded to support this venture, it would send a useful validation signal to other potential funders. CDO wholeheartedly supports.**

Amount recommended: **£1,000**

4. Comments from Ward Members:

I support / do not support this application

Name: .....

Signed:

Date:

I support / do not support this application

Name: .....

Signed:

Date:

5. For officer use:

Amount awarded from Area Budget:

**£0**

Amount awarded from Dev't Budget

**£0**

Signed off by Head of Service

Signed:

Date: